

Tittleshall Parish Council Explanation of variances 2023-2024
Annual Governance & Accountability Return

Year ending

	31/03/2023	31/03/2024	Variance
1 Balance brought forward	£3,436.00	£4,811.00	
2 Annual Precept	£9,750	£9,750.00	£0.00
3 Total other receipts	1851.43	£3,677.50	£1,826.00
4 staff costs	£4,531	£4,888.00	£300.00
5 Loan interest/capital repayments	£0.00	£0.00	£0.00
6 Grass Cutting	£2,450	£2,450.00	£0.00
7 Admin & Expenses	£251	£219.00	£0.00
8 total fixed Assets			

1 Purchase of a new defibrillator

2 Pay increase from NCC and back pay

Explanation of significant variances

See note 1

See note 2

