

Tittleshall Parish Council Budget 2023-24	Actual	Budget	Projected	Budget	
	2021/22	2022/23	2022/23	2023/24	
Income					
Precept	£9,750.00	£9,750.00	£9,750.00	£9,750.00	Note A
Allotment rent	£175.00	£175.00	£175.00	£200.00	Note B
All other income, recycling	£328.07	£250.00	£328.00	£300.00	Note C
Total receipts	£10,253.07	£10,175.00	£10,253.00	£10,250.00	
PAYMENTS					
Admin	£1,686.00	£1,180.00	£1,620.00	£2,500.00	Note 1
Employment	£3,866.00	£3,900.00	£4,219.00	£4,250.00	Note 2
Donations	£450.00	£40.00	£0.00	£250.00	Note 3
Maintenance	£2,712.00	£2,870.00	£2,810.00	£2,700.00	Note 4
Training and Subscriptions	£283.00	£280.00	£44.00	£200.00	Note 5
Total Expenditure	£8,997.00	£8,270.00	£8,693.00	£9,900.00	

Notes

A. Precept

B. Allotment Rent

C. Recycling and VAT refund

1. Auditor, hall hire, insurance, website, training, photocopying

2. Uncl 2% cost of living increase (April 22)

3. Donations

4. Maintenance-grass cutting/sand bins

5. Training and NPTS

Tax base figure for 22-23:

With £9750.00 council tax band D to pay per year £70

Agreed at meeting 24th Jan-Item 14

