

Tittleshall Parish Council 2021/22				
	Budget 21/22	Actual 2021/22	Projected Nov 21 to March 22	Budget 22/23
Admin Cost	£120.00	£0.00	£100.00	£120.00
Clerk's Salary	£3,900.00	£2,577.12	£1,288.56	£3,950.00
Clerk's Expenses	£40.00	£0.00	£40.00	£50.00
Clerk's Office	£100.00	£0.00	£100.00	£100.00
Audit	£30.00	£15.00	£0.00	£30.00
Insurance	£300.00	£535.35	£0.00	£550.00
Hall Hire	£100.00	£0.00	£100.00	£150.00
NPTS	£180.00	£97.50	£0.00	£180.00
Training/Forums etc	£100.00	£164.00	£0.00	£100.00
Website	£200.00	£186.06	£110.00	£200.00
Donations	£40.00	£250.00	£0.00	£200.00
Millennium G/Cutting	£1,300.00	£1,312.00	£0.00	£3,000.00
Churchyard G/Cutting	£1,400.00	£1,400.00	£0.00	£0.00
General Maintenance	£170.00	£0.00	£0.00	£150.00
Misc. cost	£100.00	£243.20	£0.00	£100.00
Defib Equipment	£0.00	£0.00	£0.00	£0.00
Allotment Rent	£150.00	£175.00	£0.00	£175.00
Chairmans Fund	£40.00	£0.00	£0.00	£50.00
Total	£8,270.00	£6,955.23	£1,738.56	£9,105.00
Approved Jan 2022 item 15.2				